

Sunday, October 8, 2023 Intergroup Financial Report

September 2023	
Current Month Income	19,786.29
Y-T-D	39,008.01
Current Month Expense	(1,298.27)
Y-T-D	(27,330.45)
CASH BALANCES:	
H&I Committee	2,665.09
Los Angeles Retreat	16,459.72
ASL Access Fund	872.38
Prudent Reserve	15,000.00
Los Angeles Intergroup	1,911.87
Total Cash:	24,516.67

Announcement

I submitted a motion for September 2023 intergroup, which states:

before we transfer the funds from H&I to the Intergroup, we take a group conscience on whether this is in keeping with our traditions and concepts.

It has been tabled to October 2023 intergroup.

[Please read page 3 of this report for further details.]

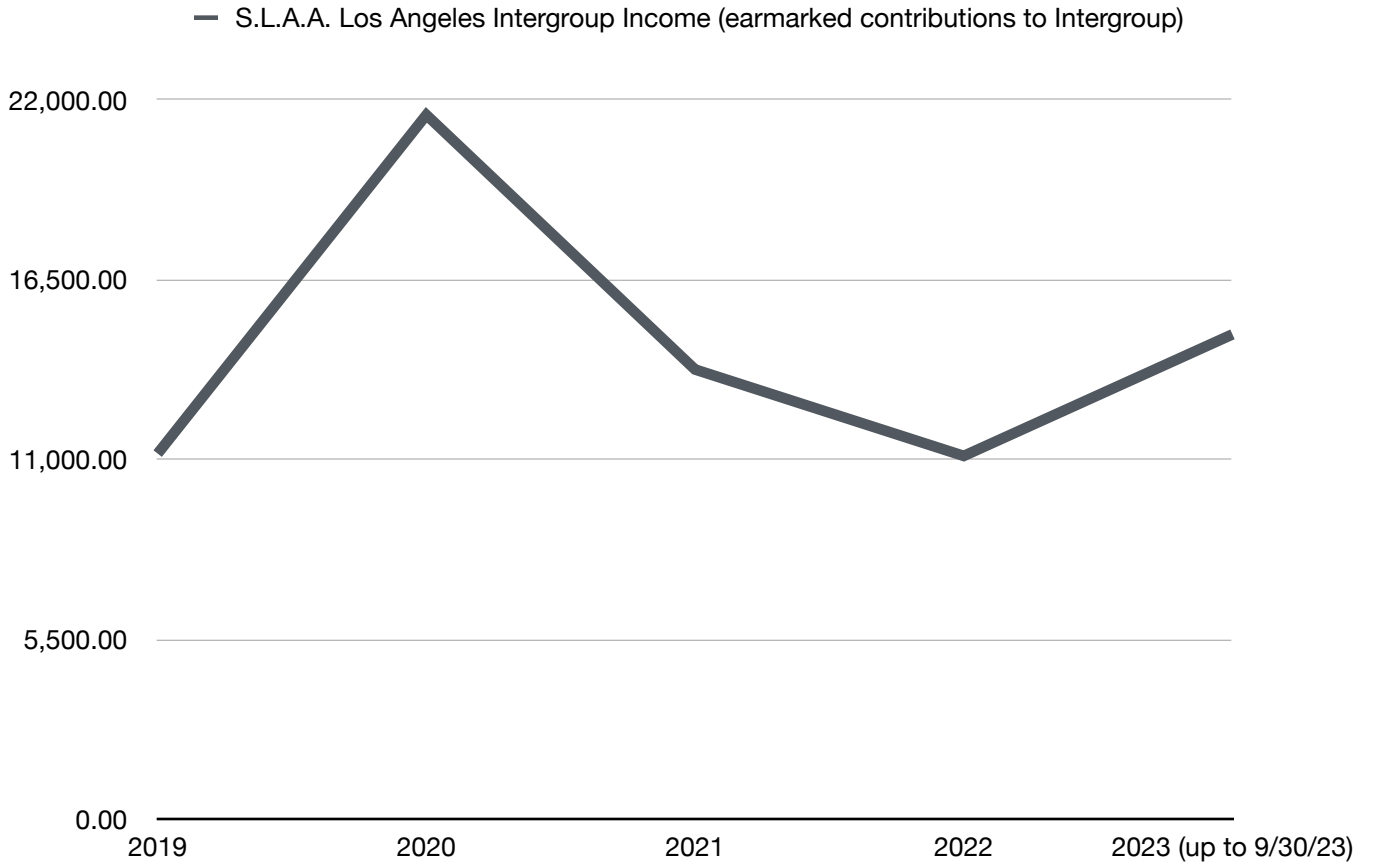
Note, \$4,593.65 of Intergroup contributions came in during September 2023. Thank you. We are no longer dipped into our prudent reserve. Our \$8,200 deficit from this past June 2023 decreased to \$1,700 this past August 2023. The deficit is now eliminated with positive \$1,900 in unrestricted Los Angeles Intergroup funds.

Treasurer notice: Because donations to intergroup has decreased over the last few years, this year we dipped into our Prudent Reserve to pay \$5,600 for four ABM representatives' registration(not including travel), invest in a net balance of \$3,500 in literature that still needs to be sold, and spend \$2,070 on ASL interpreters.

The following committees have positive cash balances: H&I Committee: \$2,700, Los Angeles Retreat: \$16,000, and ASL Access Fund: \$870. These funds are "restricted," meaning they can only be spent on these special purposes, and cannot be used to pay Intergroup expenses.

We need to continue efforts to raise "Unrestricted" money for the Los Angeles Intergroup, so that we can continue to buy new literature, pay our rent, fund workshops or other events, and make donations to S.L.A.A. Fellowship-Wide Services.

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YEAR	INTERGROUP INCOME
2023 (as of 9/30/23)	14,824.35
2022	11,107.97
2021	13,750.01
2020	21,533.53
2019	11,179.60

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[Announcement continued from page 1]

To have transparency for an open energy system, I share my perspective as Treasurer.

The H&I Committee voted to donate one half of its fund and one half of future donations to the Intergroup until the Intergroup prudent reserve is replenished.

[Concept 3]

To insure effective leadership, we should endow each element of SLAA—the Conference, the General Service Board and its service corporations, staffs, committees, and executives—with a traditional “Right of Decision.”

The H&I Committee has a Right of Decision to their restricted fund. However, the H&I fund is a restricted fund, which means that this fund cannot be used for any other purpose except for H&I matters.

Yet, this Treasurer also has a Right of Decision as a trusted servant and understands that the H&I fund is a restricted fund. This Treasurer cares about the spirit of the donors who contributed to the H&I restricted fund.

A situation like this deserves a “public comment” period for 30 days for the fellowship to provide input about whether or not they agree for the restricted fund to be temporarily unrestricted.

Yet, the H&I Committee’s Right of Decision does not override the Intergroup’s Right of Decision about contributions towards the H&I restricted fund.

Hence the submitted motion, *before we transfer the funds from H&I to the Intergroup, we take a group conscience on whether this is in keeping with our traditions and concepts.*

[Tradition 2]

For our group purpose there is but one ultimate authority — a loving God as this Power may be expressed through our group conscience. Our leaders are but trusted servants; they do not govern.

SLAA individuals and groups made their designated contributions towards the H&I fund.

To share further, the Intergroup treasury is not currently bankrupt for a restricted fund to rush, change its status, and become temporarily unrestricted. Intergroup has cash in the bank. The current Intergroup prudent reserve is partially being used to cover intergroup expenses. Panic about the Intergroup finances is not warranted and this panic is not in keeping with our spiritual principles.

The Chairperson of the H&I Committee informed the Intergroup Treasurer for the partial H&I fund transfer to take effect since 8/13/23 towards the Intergroup. The Treasurer has not yet made the transfer; it has been paused for the Treasurer’s submitted motion.

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S.L.A.A. Los Angeles accepts donations via,

Venmo: @slaalosangeles
(last 4 digits of phone number is 8741)

PayPal: @slaala
(<https://www.paypal.com/paypalme/slaala>)

Check: S.L.A.A. Los Angeles, Inc.
P.O. Box 480379
Los Angeles, CA 90048
Please make check payable to S.L.A.A. Los Angeles, Inc.

Cash: Give to the Intergroup Treasurer or Assistant Treasurer at the in-person Intergroup meeting on 2nd Sundays by 3:30pm.

S.L.A.A. Los Angeles' general donation webpage:
<https://www.slaalosangeles.org/donate>

Email treasurer@slaalosangeles.org with questions.

Treasurer's note:

I welcome ideas for an intergroup fundraiser drive.

One idea is a match-giving program based on an anonymous donor's participation with the groups and individuals.

Contact Treasurer and CFO to discuss, especially if a S.L.A.A. fellow would like to make the match-giving program happen.

S.L.A.A. Los Angeles, Inc.
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